

**CITY OF GEORGETOWN**  
**CITY COUNCIL PLANNING RETREAT**

**AGENDA**

**March 3 – 4, 2006**

**Wampee**

Friday, March 3, 2006

8am – 8:30am Breakfast

8:30 am – 10:00 am

**Stormwater/Water/Wastewater Department**

Stormwater

- a) Highway 17 Drainage Project (update/status)
- b) Identify and reprioritize drainage projects
- c) Adhere to maintenance schedule for cleaning outfall ditches and existing drainage system
- d) Review/Revise Stormwater Management Ordinance

Water

- a) Maryville Water line upgrades
- b) Belle Isle Water Tap Fee Issue
- c) Historic District Waterline Upgrade
- d) West Georgetown Study – GCWSD

Water & Wastewater

- a) Water & WW Impact Fee Study
- b) Water & WWTP PSM Follow-up Audit
- c) Belle Isle Condos

10:00am – 11:00am

**ELECTRIC Department**

- a) Electric Rate Study
- b) Revise & Update Pole attachment agreement
- c) Proposed legislation – franchise & no turn offs

- d) Tree trimming
- e) Street Light Policy

11:00am – 11:15 Break

11:15am – 12:30pm

**Public Works/Waste management**

- a) Inspect City Parks for hazards and needed upgrades
- b) City-owned Street resurfacing needs – priority list
- c) City-owned dirt streets in need of resurfacing
- d) State-owned streets – priority list – current liabilities
  - West End Road repairs-shoulders
- e) Potential funding sources for resurfacing
  - C funds
  - CTC
  - County vehicle fees
- f) Code Enforcement on illegal dumping, construction debris, etc...
- g) Determine number of rollouts per commercial customer to ensure proper charges
- h) Examine sanitation revenue (rates) vs. expense
- i) Examine potential downtown recycling implementation
- j) Two Garbage Pickups vs. One
- k) Sidewalk repairs & requests
  - Prince Street between St. James & Meeting

1:30pm – 3:00pm

**Building & Planning**

- a) Economic Development needs
  - Possible recruitment tools
- b) Annexation incentives (Heizer & Cantwell info)
- c) Benefits of Annexation
- d) Potential annexation areas
  - Belle Isle
  - McDonald
  - Kensington
  - Ports Authority
  - Bridges to beach
  - Greentown
- e) Update on new developments
  - South Island Plantation

- Riverside
  - Cravens Grant
  - The Oaks
  - General Johnson (Eagle)
  - Weehaw (County)
- f) Zoning Ordinance revisions
- g) Dilapidated buildings/Vacant lots
- h) West End Revitalization
- West End Plan
  - CDBG – Habitat
  - General Johnson Development
- i) Historic District
- Extending historic district boundaries
  - Brown street signs
- j) Improve main corridors through City
- k) Landscape Frontage Road

3:00pm-4:00pm

**Police Department**

- a) Municipal Court Improvements update
- b) Livability Court
- c) Parking

4:00pm – 4:15pm Break

4:15pm – 5:00pm

**Fire Department**

- a) Maryville Fire Station (Station II)

5:00pm – 6:00pm

**Finance & Information Technology**

Finance

- a) FY 2006/2007 Revenue Projection Proposal Highlights
- b) FY 2006/2007 Capital Budget
- c) Credit Card Payment status
- d) Online payment status
- e) Budget billing status

Information Technology

- a) Fiber Optic System

- b) At Your Request
- c) Doc Maestro – Agenda
- d) Doc Maestro – Admin
- e) Council Chambers technology upgrade
- f) ~~Citrix Environment~~

6:00pm – 7:00pm Dinner

7:00pm – 8:00pm on March 3rd

9am – 12:00pm on March 4

**Administration Department**

- a) Rainey Park – needed improvements (sinking)
- b) Georgetown County Leases
  - East Bay Park
  - Front Street Tennis Courts
  - Maryville Field – City does not own
- c) Basketball Courts
- d) Winyah Auditorium
- e) Boat Docking
  - SAMP
  - Tall Ship locate request
  - Mooring buoys
  - County Boat landing
  - New development docking/marinas
  - Abandoned Boats
- f) Parking
  - DBA parking information
  - Chamber of Commerce parking lot
  - Parking meters
- g) Chamber of Commerce marketing proposal
- h) Performance appraisal system
- i) COLA
- j) Merit
- k) FY 2006/2007 Personnel Needs
- l) City Council workshops
- m) Monthly reports from each Department
- n) Policy Development
  - Overtime
  - Seat Belt
  - Cell phone
  - Holiday pay

- Inclement Weather
- Emergency Operation Plan
- Vehicle Management
- o) Events (parades & festivals)
- p) Intergovernmental improvements
  - Vehicle fees
  - CTC funding
  - Detention/prisoner housing
  - Ambulance/EMS services
- q) Insurance
  - Property & Liability status
  - Workers' Compensation
  - Medical/Health Insurance